

Use of CDBG Funds by CHEEKTOWAGA TOWNSHIP, NY FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,209.98	0.27%
Subtotal for: ACQUISITION			\$3,209.98	0.27%
21A	AP	General Program Administration	\$103,754.90	8.86%
21D	AP	Fair Housing Activities	\$1,000.00	0.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$104,754.90	8.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$222,529.93	19.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$89,163.00	7.62%
14F	HR	Energy Efficiency Improvements	\$3,420.00	0.29%
14H	HR	Rehabilitation Administration	\$104,629.51	8.94%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,350.00	0.29%
Subtotal for: HOUSING			\$423,092.44	36.15%
03	PI	Public Facilities and Improvements (General)	\$10,739.00	0.92%
03A	PI	Senior Centers	\$7,920.00	0.68%
03F	PI	Parks, Recreational Facilities	\$83,287.15	7.12%
03I	PI	Flood and Drainage Facilities	\$372,177.66	31.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$474,123.81	40.51%
05	PS	Public Services (General)	\$2,375.19	0.20%
05A	PS	Senior Services	\$51,102.08	4.37%
05D	PS	Youth Services	\$33,699.00	2.88%
05I	PS	Crime Awareness/Prevention	\$73,694.96	6.30%
05K	PS	Tenant/Landlord Counseling	\$4,341.00	0.37%
Subtotal for: PUBLIC SERVICES			\$165,212.23	14.12%
Total Disbursements			\$1,170,393.36	100%